

Heath Constabulary - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
HHC-PR 1	Division	Introduction of vehicle on-board cameras.	Dec-22	Sgts	Outcomes B, C & D
HHC-PR 2	Division	Develop an Enforcement Policy following the introduction of the City of London (Open Spaces) Act 2118 and the use of Fixed Penalty Notices for the enforcement of Byelaws	March 2022 to September 22	Sgts	Outcomes B, C & D
HHC-PR 3	Division	Review radio communications across the Division, investigate feasibility of upgrading the current system to reflect advancement in technology with expected capital costs	April 2022 to December 2022	Sgts	Outcomes B, C & D
HHC-PR 4	Division	Scope the introduction of a remote reporting module / tablet which will allow Constabulary Officers to record incidents and occurrences whilst away from a fixed office	April 2022 to December 2022	Sgts	Outcomes B, C & D

Operational Services - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
OS-PR 1	Built Assets	Assist in review of Asset Management Plan & Asset Register.	Jun-22	Maintenance Team	Outcome A
OS-PR 2		Complete the rebuilding of waste and recycling infrastructure.	Jul-22	Maintenance Team	Outcome A
OS-PR 3		Install bicycle racks at Queen's Park.	Sep-22	Maintenance Team	Outcome A
OS-PR 4	Fleet & Equipment	Complete the replacement of diesel road going fleet - Electric/hybrid where possible and compliant with ULEZ requirements. Vehicle replacement strategy is outlined in The Hampstead Heath Highgate Wood Keats House and Queens Park Fleet and Plant Management Plan.	2022	Operational Services Supervisor (OSS)	Outcome A
OS-PR 5		Dispose of non-ULEZ compliant vehicles.	Jun-22	Stores and Fleet Operative	Outcome A
OS-PR 6		Ensure replacement pedestrian powered equipment is electric where possible, and in line with current investment.	2022	OSS	Outcome A
OS-PR 7	Sustainability	Support energy efficiency projects, and lead on implementation when funding is in place, including conversion of lighting to LEDs, and provision of photo electric power generation.	2022	OSS	Outcome A
OS-PR 8	H&S	Lead on the review of Divisional H&S Risk, including Departmental, Corporate, and Government response to COVID.	2022	OSS	Outcome A

Golders Hill Park - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
GHP-PR1	GHP Zoo & Queen's Park Farm	Continue to explore sustainable options for the management of the zoo in accordance with Zoo Licensing Act 1981.	TBC	Zoo & Farm Team Leader	Outcomes A & B
GHP-PR2	GH / H Ext / Pergola - Memorial Benches	Embed updated bench survey information and database into routine annual work programme and projects plan. Implement annual bench maintenance schedule with a target of 15 renewals to address benches reaching end of life. Liaise with Support Services for contacting of sponsors.	Mar to Nov 2022	Site Supervisor	Outcomes A & B
GHP-PR3	Desilted Ponds	Install marginal aquatic plantings to newly installed revetments to three ponds - Lily Pond / Water Garden / Swan Pond	Throughout the Year	Ecologist and GHP Gardening Team	Outcomes A & B
GHP-PR4	GHP - Pinetum	Continue with under story (secondary planting) plan for Pinetum.	Spring 2022 and Autumn 2022	Site Supervisor	Outcomes A & B
GHP-PR5	Hill Garden Pergola	Plan and implement new planting plan for identified areas (section from bottom of stairs to the Bothy and phase three of Winter Boarder) within the Hill Garden.	Spring 2022 and Autumn 2022	Site Supervisor	Outcomes A & B
GHP-PR6	GHP Accessible Car Park	Review access arrangements for weekend and bank holiday opening during park opening hours following January / February 2022 Committee Cycle. Implement solution if practicable to do so - subject to Committee approval..	2022	Operations Manager	Outcome C
GHP-PR7	GHP - Lawn Tennis Courts / Croquet Lawns	Put forward alternative landscaping proposals the HHCM and the HHQPHMC for this underused lower section of the Park - lawn tennis courts and redundant croquet lawns.	2022	Operations Manager	Outcomes A & B
GHP-PR8	HH Ext	Carry out renovation of cricket nets and surrounding infrastructure for two nets.	2022	Sports & Recreation Team Leader	Outcomes A & B
GHP-PR9	Stumpery	Continuation of phase three of the Stumpery in a Covid secure environment - agreed in principle more stumps can be obtained from Epping Forest once government restrictions allow.	Spring 2022	Site Supervisor	Outcome A

Event Management

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
EVT MAN1	OEG Officer Event Group	To meet with OEG once a month and consider applications for Events in accordance with the Open Spaces Policy part two: Hampstead Heath.	Monthly	Leisure & Events Manager	Outcomes B & C
EVT MAN2	Events Programme	To prepare a yearly events programme providing sports cultural and wellbeing activities.		Leisure & Events Manager	Outcomes B & C
EVT MAN3	Events Programme	To Manage events across Hampstead Heath in Line with Events Policy Part One and Part Two.	Throughout the Year	Leisure & Events Manager	Outcomes B & C
EVT MAN4	Events Report	To prepare and write the annual Events report for Consultative and Management Committees.		Leisure & Events Manager	Outcomes B & C
EVT MAN5	Events Management	To manage the three Bank Holiday Fairs through liaison with the Showmen's Guild and the independent ground condition inspector.	Easter Whitsun & Summer Fairs	Leisure & Events Manager	Outcomes B & C
EVT MAN6	Events Management	To liaise with event organisers to ensure an understanding of the process for event applications and criteria for a license being granted.	Throughout the year	Leisure & Events Manager	Outcomes B & C
EVT MAN7	Events Management	Liaise with event organisers of major, large and minor events to ensure that events are safe and appropriate to the character of Hampstead Heath and align with the Heath Vision.	Throughout the year	Leisure & Events Manager	Outcomes B & C

Communications - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
COM-PR1	Management Strategy	Continue to promote the 2118 - 2128 Management Strategy for Hampstead Heath.	2022	Comms Officer	Outcomes All
COM-PR2	New website	Ensure City Corporation website is kept up-to-date and relevant	2022	Comms Officer	Outcomes B & C
COM-PR3	Waste and recycling improvement project	Create communications campaign to support the improvements made to waste and recycling on Hampstead Heath.	2022	Comms Officer	Outcomes B & C
COM-PR4	Swimming Project	Provide communications support for Swimming, including the Capital Project	2022	Comms Officer	Outcomes B & C

Waste & Recycling - Project

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
WW-PR 1	Waste and Recycling Review	<p>To progress the waste and recycling improvement plan.</p> <p>Three work strand have been identified:-</p> <ul style="list-style-type: none"> (1) public awareness campaign, (2) operational improvements and (3) cost savings. <p>05.01.2022: Veolia collection service at Parliament Hill suspended until end of March 2022 and collection service now done by Waste and Recycling Team</p>	2022/23	Conservation Manager	Outcomes A - D

Support Services - Projects

Ref	Location / Activity	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
SS-PR 1	Achieve a balanced budget	Support the Division in managing budgets in order to ensure that a balanced budget is delivered and that resources are managed effectively.	Monthly	Business Manager	Outcome D
SS-PR 2	Lodge Minor Improvements	Support the City Surveyors Department with the annual Lodge Inspections 2022.	Nov-22	Business Manager	Outcome D
SS-PR 3	Planning Monitoring	To monitoring planning applications and development on a monthly basis.	Monthly	Conservation Manager	Outcome A
SS-PR 4	Benches	Support the bench sponsorship policy, ensuring that the waiting list is managed and maintained and liaising with sponsors and front line staff.	Monthly	Business Manager	Outcome B
SS-PR 5	Apprentices	Provide support to the Division and Environment Department with to ensure that apprentices are successful and achieve the City of London's commitment to the Apprentice Levy.	Monthly	Business Manager	Outcome D
SS-PR 6	Weddings and Civil Ceremonies	Review management of the Hampstead Heath Weddings and Civil Ceremonies service.	On-going	Business Manager	Outcome B

Parliament Hill - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
PHF-PR 1	Nassington Road, Savernake Road Bridge & Hive	Landscape improvements works at Nassington Road, Savernake Road Bridge & Hive	Winter 2022 to Spring 2023	Site Supervisor	Outcome A
PHF-PR 2	PHF- Adventure Playground	Plant trees, shrubs and vegetation in line with landscape plan.	Winter 2022- Spring 2023	Site Supervisor, Education Supervisor	Outcome A
PHF-PR 3	Memorial Benches	Implement target of 15 renewals to address benches reaching end of life. Tag and monitor 15 further bench sites for renewal in 2021-2022. Support Services to update if sponsors not found. Support the wider Memorial Bench Project for the main body of the Heath.	Throughout the year	Site Supervisor	Outcome A

Heath Ranger - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
HHR-PR 1	Mixed Pond	Installation of secure cycle parking, improvement to the public entering and exiting the facilities.	Spring - Summer 2022/23	Site Supervisor	Outcome B
HHR-PR 2	East Heath play Area	Implement and oversee agreed design for improvement of existing equipment and introduction of natural play - (East Heath Play Area Only)	Spring 2022	Site Supervisor	Outcome B
HHR-PR 3	Memorial Bench Project	Liaise with Support Services to implement memorial bench policy to include renewals, waiting list provision, repairs and maintenance.	Throughout the Year	Site Supervisor	Outcomes B & C
HHR-PR 4	All excavation works	Any extensive excavation work, Archaeological monitoring and advice sought prior to breaking ground.	Throughout the Year	Site Supervisor	Outcome C & D

Swimming - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
SW-PR 1	Bathing Ponds & Lido	Capital Project regarding safety, access and security improvements across the Bathing Ponds and Lido.	Phased project from 2022/23	Leisure & Events Manager / City Surveyors	Outcomes C & D

Heath Tree - Team Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy	
TT-PR 1	Veteran Tree Management		To promote and develop the continuing management of the Veteran and Ancient trees on Hampstead Heath, Highgate Wood and Queen's Park. Re survey of veteran trees across Hampstead Heath is now complete with 585 trees registered. Next priority is to draft the Veteran tree Management Plan. Continue work to prioritise works to stabilise and conserve veteran trees according to condition. Continue to develop Tree Team's specialism in veteran tree management and conservation.	Year round	Tree Management Officer & Trees and Conservation Manager	Outcome A
TT-PR 2	Views and Vistas		Identify views to retain and those to be abandoned. Ref HH Mgt Strategy: Outcome A, Priority 2, Commitment 7. Currently working with Heath and Hampstead Society on prioritising the 16 identified view sites and have agreed that a significant number of these are no longer recoverable. Embarking on a UCL MSc project in January where views will be a study topic.	Year round	Tree Management Officer & Trees and Conservation Manager	Outcome A
TT-PR 3	OPM IPM	Develop project to monitor OPM Parasitoid, Carcelia iliaca. Continue working collaboratively with H&HS and Heath Hands monitoring Carcelia at HH, HW and QP. Expand the area of further captive breeding sites, and try and measure level of parasitism in each nest.	April to June	Tree Management Officer & Trees and Conservation Manager	Outcome A	

Conservation & Ecol - Projects

Ref	Location	Details of Proposed Work: April 2022 - March 2023	Timing of work	Who is Responsible	Link to 2018 Mgmt. Strategy
CE-PR 1	Hampstead Heath	Pedestrian and cycle working group: Programme of shared use paths improvements/refurbishment to be rolled out 2021, following recommendation in LUCs 2118 Condition survey.	2022/23	Conservation Supervisor, Trees & Conservation Manager	Outcomes A & B
CE-PR 2	Hampstead Heath	Ponds and Wetlands Plan see Divisional Plan ref A-DP2.	2022/23	Ecology Team, Trees & Conservation Manager, City Surveyors	Outcomes A & B
CE-PR 3	Hampstead Heath	Post Card Project: volunteer assisted project with Ecologist creating data base of interactive old and new postcard views for Hampstead Heath.	2022/23	Ecology Team, Trees & Conservation Manager	Outcomes A & B